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MEMORANDUM FOR: Director of Personnel

: Agency Retirement Projection, FY-1969 - 1976 SUBJECT

- 1. Attachment shows the range of possibilities for grades 08-12 through 08-15 which might occur in retirement actions in the next decade with "eligible" representing the maximum number and "mandatory" the minimum number affected. Factors such as normal attrition, disabilities, and deaths are not considered. The arrangement is by Agency and by major Career Services with tables showing the ten-year span and the five-year increments and a suggested graphic aid for each grouping.
- 2. For the Support Cureer Services we have supplemented the statistics with a mame listing of those people in grades 14 and 15 who will be around in 1978 (actuarially) to succeed the retired supergrades. This list totals people and has been given separately to the Deputy Director of Personnel.

3. We are cheeking with the various Directorates to determine may further array in which they would like their data and stand ready to provide them with back-up information similar to that furnished the Deputy Director of Personnel for the Support Services.

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Chief, Pleas and Analysis Division Office of Personnel

Att

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